

## Report of the Director Finance, Property and Information Services

## FINANCIAL IMPLICATIONS

<b>i) <u>Capital Expenditure</u></b>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
	£	£	£	£

To be financed from:

0	0	0
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0	0	0
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<b>ii) <u>Revenue Effects</u></b>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
	£	£	£	£

Estimated costs of Elected Members  
accessing pensions at 55

13,000	13,000	13,000
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13,000	13,000	13,000	0
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To be financed from:

Existing budgets for Employment Policies

**Impact on Medium Term Financial Strategy**

	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
	£m	£m	£m	£m
<b>Current forecast budget gap</b>	<b>0.000</b>	<b>13.863</b>	<b>14.407</b>	<b>12.091</b>
Requested approval	0.000	0.000	0.000	0.000
<b>Revised forecast budget gap</b>	<b>0.000</b>	<b>13.863</b>	<b>14.407</b>	<b>12.091</b>

Agreed by:  ..... On behalf of the Director-Finance, Property & IS